

TOASTMASTERS INTERNATIONAL, INC.

FOUNDER'S DISTRICT

ANNUAL BUDGET

FOR THE YEAR JULY 1, 2011 TO JUNE 30, 2012

REVENUES	Budget	% Budget
Membership	\$ 69,812	46.23
Conference	37,930	25.12
Division	25,764	17.06
TLI	9,600	6.36
District Store	4,800	3.18
Other	<u>3,103</u>	<u>2.05</u>
Total Revenue	151,009	100.00
EXPENSES		
Conference	35,903	23.78
Division	25,764	17.06
TLI	23,200	15.36
District Store	3,200	2.12
Marketing	18,748	12.42
Communications & Public Relations	12,708	8.42
Education & Training	4,566	3.02
Speech Contest	700	.46
Administration	829	.55
Travel	11,935	7.90
Other	<u>-0-</u>	<u>.00</u>
Total Expenses	<u>137,553</u>	<u>91.09</u>
DISTRICT NET INCOME (LOSS)	\$ <u>13,456</u>	<u>8.91</u>