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**FOUNDERS DISTRICT
TOASTMASTERS INTERNATIONAL
ANNUAL BUDGET
2017-2018**

District Revenue

Membership Revenue	\$ 62,471
Conference Revenue	16,435
TLI Revenue	10,750
Speech Contest Revenue	12,000
Other Revenue	<u>1,200</u>

Total District Revenue \$102,856

District Expenses

Conference Expense	\$ 16,376
TLI Expense	19,300
District Store Expense	1,450
Marketing Expense	23,705
Communications & Public Relations	9,360
Education & Training Expense	18,901
Speech Contest Expense	10,575
Administration Expense	11,355
Travel Expense	<u>17,104</u>

Total District Expense \$128,128

Net Income/Loss (\$ 25,272)